

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.1c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-06-29, AMENDING RESOLUTION TAA-05-07**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-29, amending the application for Traffic Congestion Relief Program (TCRP) Project #36 described below.

## **ISSUE:**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) requests approval of the following TCRP project application amendment.

Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic. Amend application to:

- Update the project funding plan.

## **BACKGROUND:**

This project will provide new light rail transit services to East Los Angeles to help relieve surface street congestion and improve mobility for transit dependent residents. A 6-mile light rail line with 9 stations will be constructed through East Los Angeles, including a 1.7-mile tunnel. This light rail line will also serve as an extension of the Pasadena Gold Line, with both lines meeting at Union Station.

The project is currently under construction. However, the funding plan is being revised to reflect an increase in project costs. Costs have increased due to higher than anticipated bids for elements including traction power substations, ticket vending machines, parking facilities, urban design elements such as pedestrian safety, landscaping and multi-modal interface elements, and additional environmental mitigation efforts. TCRP funds that had been previously programmed but set aside are being brought back into the funding plan to cover the increased costs. These funds had been replaced by STIP funds at a time when TCRP funds were not available.

A concurrent allocation of \$24,086,000 for Construction is requested under Reference No. 2.6e.(2).

### **RESOLUTION:**

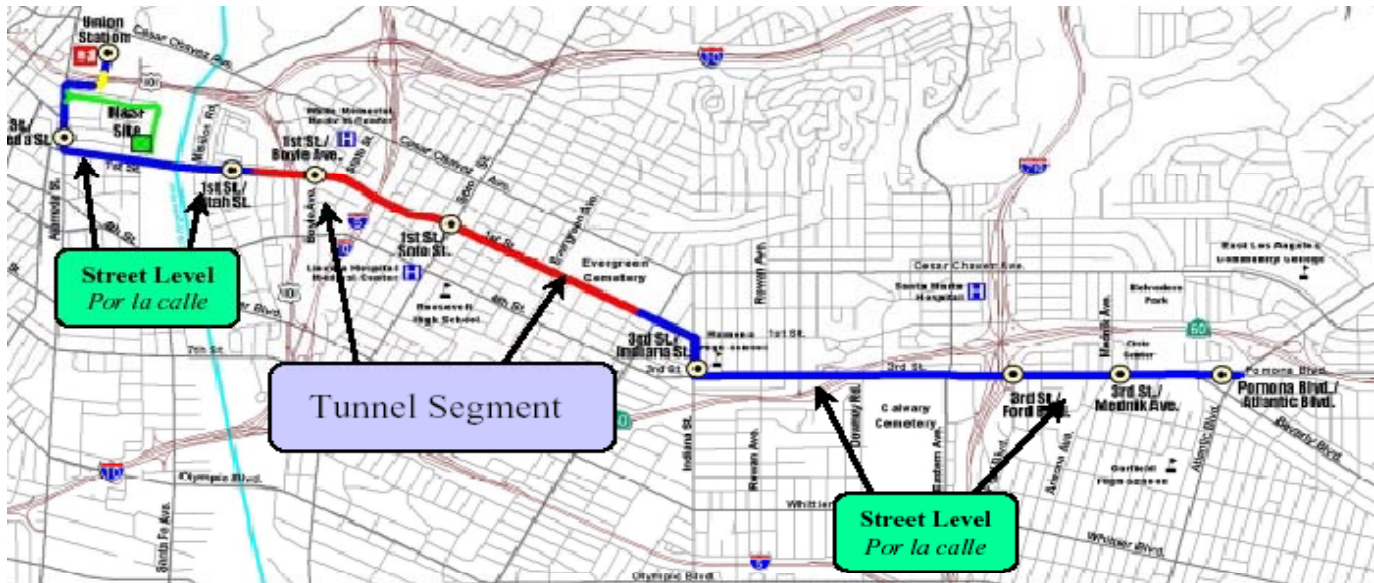
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #36 as follows:

### **Revises:**

County	District	BREF	TCRP											
Los Angeles	7	36	\$ 236,000											
Completion (FY)		Phase 1	02/03						Phase 3	06/07				
		Phase 2	03/04						Phase 4	10/11				
Lead Agency:	Los Angeles County Metropolitan Transportation Authority (LACMTA)													
Implementing:	LACMTA													
Description:	Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP-Committed														
Existing	211,914	211,914						13,000	166,914	19,500	12,500			
Change	24,086	24,086							24,086					
Proposed	236,000	236,000						13,000	191,000	19,500	12,500			
STIP AB 3090														
Existing	175,000	175,000							175,000					
Change	0													
Proposed	175,000	175,000							175,000					
Agency Funds - Local														
Existing	16,000	16,000							16,000					
Change	0													
Proposed	16,000	16,000							16,000					
Section 5309 New Starts - Federal														
Existing	490,700	490,700						27,358	449,936	5,906	7,500			
Change	0													
Proposed	490,700	490,700						27,358	449,936	5,906	7,500			
STIP AB 1012														
Existing	5,200	5,200								5,200				
Change	0													
Proposed	5,200	5,200								5,200				
Total														
Existing	898,814	898,814						40,358	807,850	30,606	20,000			
Change	24,086	24,086						0	24,086	0	0			
Proposed	922,900	922,900						40,358	831,936	30,606	20,000			
Additional TCRP Funds Available														
Existing	24,086	24,086							24,086					
Change	(24,086)	(24,086)							(24,086)					
Proposed	0	0							0					

**TCRP AMENDMENT TAA-06-29**

Location Map



TCRP #36

Description: Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic.

